

Wellman-Union CISD
Special Board Meeting
August 29, 2022

PRESENT: James Harlan, President; Barrett Brown, Vice-President; Ed Rodriguez, Secretary; Ryan Dill, Aaron Martin, Jace Moore, Gabe Neill and Interim Superintendent Johnny Tubb.

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Motion by Jace Moore second by Barrett Brown to approve payment of year end bills.

Motion Carried 7 – 0

Motion by Gabe Neill second by Ryan Dill to approve the 2021-2022 Budget Amendments as presented.

Motion Carried 7- 0

Motion by Ryan Dill second by Jace Moore to adopt the 2022-2023 Budget.

Motion Carried 7 – 0

Motion by Barrett Brown second by Gabe Neill to adopt a Tax Rate of \$1.59 per \$100 of Appraised Valuation. (M&O of \$0.8827 per \$100 Valuation and I&S Tax Rate of \$0.7073 per \$100 Valuation)

Motion Carried 7-0

Motion by Jace Moore second by Aaron Martin to adopt the 4-H Resolution and Adjunct Faculty Member, Reid Lovorn.

Motion Carried 7 – 0

Motion by Gabe Neill second by Jace Moore to approve the Local Locked Door Policy, CLA (LOCAL).

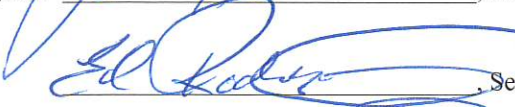
Motion Carried 7 – 0

Motion by Jace Moore second by Ed Rodriguez to adjourn. Meeting adjourned at 8:05 p.m.

Motion Carried 7 – 0

The president declared the meeting adjourned.

Signed:  , President

 , Secretary

Wellman-Union ISD
 District Written Checks
 For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj,So-Org-Prog	Reason	Amount	EFT
7525	08-17-2022	HUDL	081703		199-36-6399.30-001-291000	HUDL SOFTWARE	900.00	N
			081703		199-36-6399.31-001-291000	HUDL SOFTWARE	549.00	N
			081703		199-36-6399.32-001-291000	HUDL SOFTWARE	549.00	N
			081703		199-36-6399.42-001-291000	HUDL SOFTWARE	549.00	N
Totals for Check 017525							2,547.00	
7526	08-23-2022	KODY ROBINSON	082407		199-11-6299.00-001-211000	21-22 YEARBOOK	500.00	N
7529	08-16-2022	CHICK-FIL-A	081607		199-36-6411.42-001-291000	VB MEALS	16.52	N
			081607		199-36-6412.42-001-291000	VB MEALS	115.61	N
Totals for Check 017529							132.13	
1622	08-16-2022	CLAIMS ADMINISTRATIV	081101	JULY	199-51-6219.00-001-299000	WORKERS COMP	47.00	N
9894	08-12-2022	ZFNB CORPORATE TRU	099894	SERIES 2020	599-71-6511.00-999-299000	BOND PRINCIPAL PAYMENT	240,000.00	N
9898	08-12-2022	ZFNB CORPORATE TRU	099898	SERIES 2020	599-71-6521.00-999-299000	BOND INTEREST PAYMENT	188,421.13	N
9900	08-12-2022	ZFNB CORPORATE TRU	099900	SERIES 2013	599-71-6511.00-999-299000	BOND PRINCIPAL PAYMENT	370,000.00	N
			099900	SERIES 2013	599-71-6521.00-999-299000	BOND INTEREST PAYMENT	19,593.75	N
Totals for Check 099900							389,593.75	
Total For District Written Checks							821,241.01	

Wellman-Union ISD
 Computer Written Checks
 For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
5431	08-17-2022	AD VENTURE MARKETIN	081203	2019-6206	199-41-6299.00-750-299000	TOWN TALK MEDIA PACKAGE	175.00	N
		AIRGAS, INC.	081217	9990585885	199-11-6399.01-001-222000	AIRGAS LEASE	630.05	N
			081217	9990585885	199-34-6319.00-999-299000	AIRGAS LEASE	287.22	N
			081217	9990585885	199-51-6319.17-001-299000	AIRGAS LEASE	58.66	N
Totals for Check 035431							975.93	
5432	08-17-2022	AMAZON CAPITAL	081208	1LWW-VKY1-	199-11-6399.00-001-211000	SUPPLIES	139.69	N
			081208	134J-FDDF-	199-11-6399.00-001-211000	SUPPLIES	314.47	N
			081208	1L6P-L9GY-	199-11-6399.EL-001-211000	SUPPLIES	279.32	N
			081208	197T-34Q3-JHF1	199-51-6319.17-001-299000	GROUNDS MAINT	207.05	N
			081502	1WC9-DLCF-	199-51-6499.00-001-299000	RETURN PROCESSING FEE	8.50	N
Totals for Check 035432							949.03	
5433	08-17-2022	ATMOS ENERGY	081205	3046338755	199-51-6259.19-001-299000	AUGUST BILLING	42.00	N
			081205	3006093942	199-51-6259.19-001-299000	AUGUST BILLING	159.37	N
			081205	4045515484	199-51-6259.19-001-299000	AUGUST BILLING	164.24	N
			081205	4012255095	199-51-6259.19-001-299000	AUGUST BILLING	310.72	N
Totals for Check 035433							676.33	
5434	08-17-2022	BALCO SYSTEMS, INC.	081204	24989	199-51-6249.16-001-299000	FIRE ALARM SYSTEM	177.00	N
5435	08-17-2022	MEGAN BECKER	081602		199-11-6399.00-001-211000	BACK TO SCHOOL SUPPLIES	120.85	N
5436	08-17-2022	BLUE STAR BUS SALES	081604	073114	199-34-6249.00-999-299000	ACTIVITY BUS	4,857.51	N
5437	08-17-2022	CITY OF BROWNFIELD	081213	8642	199-51-6259.18-001-299000	LANDFILL	16.80	N
			081213	8981	199-51-6259.18-001-299000	LANDFILL	18.00	N
Totals for Check 035437							34.80	
5438	08-17-2022	EDUCATION SERVICE C	081202	051983	199-34-6239.85-999-299000	BUS DRIVING SCHOOL	60.00	N
5439	08-17-2022	GASCARD	081216	15006-12394	199-34-6311.00-999-299000	FUEL	423.54	N
			081216	15006-12394	199-34-6499.00-999-299000	SERVICE FEE	17.09	N
			081216	15006-12394	199-36-6311.01-001-222000	FUEL	395.60	N
			081216	15006-12394	199-36-6311.01-001-222000	FUEL	33.56	N
			081216	15006-12394	199-41-6311.00-701-299000	FUEL	267.12	N
			081216	15006-12394	199-51-6311.00-001-299000	FUEL	323.97	N
Totals for Check 035439							1,460.88	
5440	08-17-2022	W W GRAINGER INC	081212	9397818445	199-51-6319.16-001-299000	BUILDING MAINT	760.84	N
			081212	9390381896	199-51-6319.16-001-299000	BUILDING MAINT	156.88	N
Totals for Check 035440							917.72	
5441	08-17-2022	HIGGINBOTHAM BROS T	081211	32398	199-34-6319.00-999-299000	BUS BARN	147.64	N
			081211	32154	199-34-6319.00-999-299000	BUS BARN	47.69	N
			081211	32353	199-34-6319.00-999-299000	BUS BARN	58.96	N
			081211	32702	199-34-6319.00-999-299000	BUS BARN	37.99	N
			081211	32785	199-34-6319.00-999-299000	BUS BARN	111.73	N
			081211	32502	199-51-6319.17-001-299000	GROUNDS MAINT	112.09	N
			081211	32281	199-51-6319.17-001-299000	GROUNDS MAINT	12.99	N
			081211	32242	199-51-6319.17-001-299000	GROUNDS MAINT	25.56	N
			081211	32785	199-51-6319.17-001-299000	GROUNDS MAINT	37.36	N
			081211	32365	199-51-6319.18-001-299000	HOUSE MAINT	68.75	N

Wellman-Union ISD
 Computer Written Checks
 For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
			081211	32214	199-51-6319.18-001-299000	HOUSE MAINT	155.87	N
			081211	32261	199-51-6319.18-001-299000	HOUSE MAINT	117.87	N
			081211	32353	199-51-6319.18-001-299000	HOUSE MAINT.	25.97	N
			081211	32702	199-51-6319.18-001-299000	HOUSE MAINT	7.96	N
			081211	32281	199-51-6319.18-001-299000	HOUSE MAINT	60.84	N
			081211	32502	199-51-6319.18-001-299000	HOUSE MAINT	56.60	N
			081211	32719	199-51-6319.18-001-299000	HOUSE MAINT	3.98	N
			081211	32721	199-51-6319.18-001-299000	HOUSE MAINT	82.99	N
			081211	32685	199-51-6319.18-001-299000	HOUSE MAINT	163.70	N
			081211	32563	199-51-6319.18-001-299000	HOUSE MAINT	36.96	N
			081211	32593	199-51-6319.18-001-299000	HOUSE MAINT	27.94	N
Totals for Check 035441							1,401.44	
5442	08-17-2022	JOHN HODGES JR	081215		199-36-6399.30-001-291000	FOOTBALL SUPPLIES	6.97	N
			081215		199-36-6399.49-001-291000	COACHING SUPPLIES	101.91	N
			081215		199-36-6399.49-001-291000	COACHING SUPPLIES	52.44	N
			081503		199-36-6399.49-001-291000	COACHING SHIRTS	44.97	N
			081215		199-36-6411.00-001-291000	ATAVUS FOOTBALL TRAINING	35.00	N
Totals for Check 035442							241.29	
5443	08-17-2022	HOGLAND OFFICE EQUI	081605	219729	199-11-6269.00-001-211000	COPIER	907.20	N
			081605	219729	199-11-6399.00-001-211000	COPIER	9,545.97	N
			081605	219729	199-23-6269.00-001-299000	COPIER	50.40	N
			081605	219729	199-23-6399.00-001-299000	COPIER	1,156.19	N
			081605	219729	199-41-6269.00-750-299000	COPIER	50.40	N
			081605	219729	199-41-6399.00-750-299000	COPIER	1,156.19	N
Totals for Check 035443							12,866.35	
5444	08-17-2022	MICHAEL HORD, MD	081701	627090878	199-34-6219.00-999-299000	BUS PHYSICAL B. BROWN	85.00	N
5445	08-17-2022	J C'S TERMINEX, INC	081214	646655	199-36-6249.01-001-222000	PEST CONTROL	50.00	N
			081214	647043	199-51-6249.16-001-299000	PEST CONTROL	185.00	N
Totals for Check 035445							235.00	
5446	08-17-2022	VALERIE JACKSON	081210		199-36-6299.00-001-291000	VB OFFICIALS - SOUTHCREST	145.00	N
5447	08-17-2022	TRACI J PIERCE	081209		199-36-6299.00-001-291000	VB OFFICIALS - SOUTHCREST	145.00	N
5448	08-17-2022	PJ'S CATERING FROM T	081501	1604	199-13-6499.00-001-211000	STAFF DEV LUNCH	910.00	N
5449	08-17-2022	BEN PROWELL	081504		199-51-6499.00-001-299000	SECURITY DEPOSIT REFUND	250.00	N
5450	08-17-2022	TULIA ISD	081702		199-36-6412.42-001-2910EN	TOURNAMENT ENTRY	200.00	N
5451	08-17-2022	TxTAG	081219	1104502052	199-23-6411.EL-001-299000	TOLL FEE	4.21	N
			081219	1104502052	199-36-6411.01-001-222000	TOLL FEE	2.40	N
Totals for Check 035451							6.61	
5452	08-17-2022	UNDERWOOD LAW FIRM	081206	399777	199-41-6211.00-702-299000	LEGAL SERVICES	672.00	N
5453	08-17-2022	WAGNER SUPPLY	081601	L054771	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	1,342.95	N
			081601	L054770	240-35-6319.00-001-299000	SUPPLIES	218.98	N
			081601	L054770	240-35-6342.00-001-299000	NON-FOOD SUPPLIES	79.87	N
Totals for Check 035453							1,641.80	

Wellman-Union ISD
 Computer Written Checks
 For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
5454	08-17-2022	CITY OF WELLMAN	081218	75	199-51-6259.18-001-299000	AUGUST BILLING	446.85	N
			081218	73	199-51-6259.18-001-299000	AUGUST BILLING	885.60	N
			081218	77	199-51-6259.18-001-299000	AUGUST BILLING	252.00	N
			081218	54	199-51-6259.18-001-299000	AUGUST BILLING	326.10	N
			081218	65	199-51-6259.18-001-299000	AUGUST BILLING	245.35	N
Totals for Check 035454							2,155.90	
5455	08-17-2022	WELLMAN-UNION CLAS	081207		199-36-6419.00-001-291000	VB SOUTHCREST REF MEALS	8.00	N
			081207		199-36-6419.00-001-291000	VB ROTAN REF MEALS	24.00	N
Totals for Check 035455							32.00	
5456	08-17-2022	XCEL ENERGY	081201	790362323	199-51-6259.20-001-299000	AUGUST BILLING	149.27	N
			081201	790294441	199-51-6259.20-001-299000	AUGUST BILLING	15.39	N
			081201	790299987	199-51-6259.20-001-299000	AUGUST BILLING	244.69	N
			081603	791263778	199-51-6259.20-001-299000	AUGUST BILLING	922.08	N
			081603	791339756	199-51-6259.20-001-299000	AUGUST BILLING	7,047.15	N
Totals for Check 035456							8,378.58	
5457	08-25-2022	AMAZON CAPITAL	082202	1YTC-	199-11-6399.00-001-211000	SUPPLIES	255.75	N
			082202	1Y3D-PR9W-	199-11-6399.00-001-211000	SUPPLIES	224.70	N
			082504	1CNY-1HGX-	199-12-6399.00-001-299000	LIBRARY SUPPLIES	11.15	N
			082202	1Y3D-PR9W-	199-36-6399.47-001-291000	VB TOURNAMENT AWARDS	321.74	N
			082504	1XM7-H4CN-	199-51-6319.16-001-299000	BUILDING MAINT	24.22	N
Totals for Check 035457							837.56	
5458	08-25-2022	APPLE, INC.	007434	AJ25749743	212-11-6399.00-001-224000	Migrant Computers	6,847.00	N
5459	08-25-2022	ATMOS ENERGY	082303	3045763707	199-51-6259.19-001-299000	AUGUST BILLING	20.99	N
5460	08-25-2022	AWESOME SHINE FLOO	082306	5797	199-51-6249.16-001-299000	BUILDING MAINT	12,560.00	N
5461	08-25-2022	KELLY ROY BAGGETT	082411		199-36-6299.00-001-291000	VB OFFICIALS - POST/STERLING	185.00	N
5462	08-25-2022	BSN SPORTS	007442	917964099	199-36-6399.30-001-291000	Football	167.95	N
5463	08-25-2022	JAMES V CALLAWAY, JR	082305		199-36-6299.00-001-291000	VB OFFICIALS - PLAINS	115.00	N
5464	08-25-2022	COMPUTER TRANSITIO	082204	213088	199-11-6249.12-001-211000	SOFTWARE UPGRADE	226.75	N
5465	08-25-2022	CREATIVE CORNER	082206	51643	199-11-6399.00-001-211000	SUPPLIES	173.20	N
5466	08-25-2022	EDUCATION SERVICE C	082203	052088	199-11-6239.12-001-211000	AUGUST BILLING	1,356.00	N
			082203	052132	199-11-6239.12-001-211000	AUGUST BILLING	137.84	N
Totals for Check 035466							1,493.84	
5467	08-25-2022	ANGELICA GARCIA	082208		199-36-6299.00-001-291000	VB OFFICIALS - TALKINGTON	145.00	N
5468	08-25-2022	JAMIE GIDDENS	082413		199-36-6299.00-001-291000	VB OFFICIALS - POST/STERLING	170.00	N
5469	08-25-2022	Goodheart-Willcox Publish	007439	01878317	410-11-6321.00-001-211000	Junior High Health	1,599.60	N
5470	08-25-2022	SHEARON HAWKINS	082408		199-36-6299.00-001-291000	VB OFFICIALS - POST/STERLING	170.00	N
5471	08-25-2022	CHRISTOPHER G HISEL,	082309	461230911	199-34-6219.00-999-299000	BUS PHYSICAL G. MENDOZA	85.00	N
5472	08-25-2022	Istation	007425	SIN022170	282-11-6399.00-001-199000	ISTATION	7,624.80	N

Wellman-Union ISD
 Computer Written Checks
 For the Month of August

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.-So-Org-Prog	Reason	Amount	EFT
5474	08-25-2022	KENDRA KIMBERLIN	082209		199-36-6299.00-001-291000	VB OFFICIALS - TALKINGTON	145.00	N
		LAZBUDDIE ISD	082401		199-36-6411.30-001-291000	FB MEALS	21.00	N
			082401		199-36-6412.30-001-291000	FB MEALS	112.00	N
Totals for Check 035474							133.00	
5475	08-25-2022	LCU CROSS COUNTRY	082414		199-36-6412.41-001-2910EN	REGISTRATION FEE	120.00	N
5476	08-25-2022	JCM SERVICES	082307	1526	199-13-6299.00-001-211000	CPR/STOP THE BLEED	1,650.00	N
5477	08-25-2022	SANDRA LUMPKIN	082207		199-36-6299.00-001-291000	VB OFFICIALS - TALKINGTON	85.00	N
5478	08-25-2022	MASTERCARD	082308	000174	199-11-6399.00-001-211000	SUPPLIES	75.00	N
			082308		199-12-6399.00-001-299000	SUPPLIES	198.33	N
			082308		199-13-6499.00-001-211000	STAFF DEV. BREAKFAST	330.70	N
			082308		199-13-6499.00-001-211000	EMPLOYEE COOKOUT	43.89	N
			082308		199-13-6499.00-001-211000	EMPLOYEE COOKOUT	393.12	N
			082308		199-23-6411.HS-001-299000	OSBORN MEAL	18.80	N
			082308		199-36-6311.00-001-299000	FUEL	70.00	N
			082308		199-36-6311.00-001-299000	FUEL	88.03	N
			082308	227082	199-36-6399.30-001-291000	COACHING SUPPLIES	103.88	N
			082308		199-36-6399.35-001-291000	ATHLETIC SUPPLIES	55.00	N
			082308	227082	199-36-6399.49-001-291000	COACHING SUPPLIES	89.97	N
			082308		199-36-6411.01-001-222000	AG CONFERENCE	1,063.70	N
			082308		199-36-6411.01-001-222000	AG CONFERENCE	303.60	N
					199-36-6411.01-001-222000	HOTEL TAX REIMBURSEMENT	-178.35	N
			082308		199-36-6411.30-001-291000	FB MEALS	23.55	N
			082308		199-36-6412.30-001-291000	FB MEALS	133.71	N
			082308		199-51-6319.17-001-299000	GROUNDS MAINT	189.90	N
			082308		199-51-6319.18-001-299000	HOUSE MAINT	72.44	N
			082308	287621	199-51-6319.18-001-299000	HOUSE MAINT	499.00	N
			082308	227082	199-51-6319.18-001-299000	HOUSE MAINT	228.19	N
			082308	287621	199-53-6499.00-750-299000	NOTARY FEE	177.00	N
Totals for Check 035478							3,979.46	
5479	08-25-2022	TERESA COLEMAN MILL	082412		199-36-6299.00-001-291000	VB OFFICIALS - POST/STERLING	230.00	N
5480	08-25-2022	MINDPLAY	007429	INV-01170	282-11-6399.00-001-199000	MINDPLAY	13,125.00	N
5481	08-25-2022	ARTHUR BEN MORRIS	082304		199-36-6299.00-001-291000	VB OFFICIALS - PLAINS	115.00	N
5482	08-25-2022	ORIENTAL TRADING CO	007437	718620619-01	199-11-6399.EL-001-211000	Elementary	39.97	N
5483	08-25-2022	HERMAN PETERS	082410		199-36-6299.00-001-291000	VB OFFICIALS - POST/STERLING	185.00	N
5484	08-25-2022	TRACI J PIERCE	082409		199-36-6299.00-001-291000	VB OFFICIALS - POST/STERLING	230.00	N
5485	08-25-2022	REALLY GOOD STUFF	007436	8046017	199-11-6399.EL-001-211ASW	2nd Grade	53.37	N
5487	08-25-2022	BROOKS STOTTS	082210		199-36-6299.00-001-291000	VB OFFICIALS - TALKINGTON	85.00	N
5487	08-25-2022	TERRY COUNTY PRECIN	082205	08/16/2022	199-51-6249.17-001-299000	ROAD PATCHING	4,271.87	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.Sr-Prgr	Reason	Amount	EFT
5488	08-25-2022	TEXAS ASSOC OF SCHO	082502	633645	199-41-6299.00-750-299000	POLICY UPDATE	72.00	N
5489	08-25-2022	UNITED SUPERMARKET	082301	53622080300302	199-11-6499.00-001-211000	BACK TO SCHOOL	83.77	N
			082301	53622080300302	240-35-6341.00-001-299000	SUMMER SCHOOL	89.06	N
Totals for Check 035489							172.83	
5490	08-25-2022	WAGNER SUPPLY	082302	L054771-01	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	53.64	N
			082302	L055140	199-51-6319.15-001-299000	JANITORIAL SUPPLIES	256.64	N
			082302	L055141	240-35-6319.00-001-299000	SUPPLIES	159.84	N
Totals for Check 035490							470.12	
5491	08-25-2022	WHS CLASS OF 2024	082501		199-36-6412.42-001-291000	VB MEALS	247.00	N
Total For Computer Written Checks							97,602.33	
Total Checks							918,843.34	

End of Report

WELLMAN-UNION ISD
 BUDGET AMENDMENTS
 AUGUST 29, 2022

General Fund:	Credit	Debit
199.00.7912 (Sell of buses)		\$8,825
199.11 (Instruction)		\$46,175
199.13 (Staff Development)	\$4,000	
199.23 (Campus Admin)		\$10,000
199.34 (Transportation)	\$20,000	
199.41 (District Admin)	\$20,000	
199.52 (Safety & Security)	\$1,000	
199.53 (Data Processing)	\$30,000	
199.99 (Tax Appraisal)		\$10,000
	(Move budget across functions)	
599.71 (Debt Service)	\$1,725	
599.00.3700 (Debt Service)		\$1,725
	(Increase Budget)	

WELLMAN-UNION ISD
GASB 87
BUDGET AMENDMENTS
AUGUST 29, 2022

General Fund:	Credit	Debit
199.00.5711-00-000-200000		\$ 8,000
199.00.5742-00-000-200000		\$10,500
199.71.6512-00-999-299000	\$15,725	
199.71.6522-00-999-299000	\$ 2,775	

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL & INTERMED	1,399,796.00	47,000.00	1,073,700.00	.00	.00	2,520,496.00
5800 - STATE PROGRAM REVENUES	2,584,039.00	9,000.00	1,000.00	.00	.00	2,594,039.00
5900 - FEDERAL PROGRAM REVENUES	1,000.00	109,703.00	.00	.00	.00	110,703.00
Total Revenues	3,984,835.00	165,703.00	1,074,700.00	.00	.00	5,225,238.00
Expenditures:						
11 - INSTRUCTION	2,055,848.00	.00	.00	.00	.00	2,055,848.00
12 - INSTRUCTIONAL RESOURCES/MEDIA	2,100.00	.00	.00	.00	.00	2,100.00
13 - STAFF DEVELOPMENT	8,715.00	.00	.00	.00	.00	8,715.00
10 Total:	2,066,663.00	.00	.00	.00	.00	2,066,663.00
23 - SCHOOL ADMINISTRATION	212,685.00	.00	.00	.00	.00	212,685.00
20 Total:	212,685.00	.00	.00	.00	.00	212,685.00
31 - GUIDANCE AND COUNSELING SVS	40,197.00	.00	.00	.00	.00	40,197.00
33 - HEALTH SERVICES	2,015.00	.00	.00	.00	.00	2,015.00
34 - PUPIL TRANSPORTATION-REGULAR	149,905.00	.00	.00	.00	.00	149,905.00
35 - FOOD SERVICES	.00	244,428.00	.00	.00	.00	244,428.00
36 - CO-CURRICULAR ACTIVITIES	217,385.00	.00	.00	.00	.00	217,385.00
30 Total:	409,502.00	244,428.00	.00	.00	.00	653,930.00
41 - GENERAL ADMINISTRATION	361,459.00	.00	.00	.00	.00	361,459.00
40 Total:	361,459.00	.00	.00	.00	.00	361,459.00
51 - PLANT MAINTENANCE & OPERATION	645,465.00	.00	.00	.00	.00	645,465.00
52 - SECURITY & MONITORING	19,998.00	.00	.00	.00	.00	19,998.00
53 - DATA PROCESSING	123,147.00	.00	.00	.00	.00	123,147.00
50 Total:	788,610.00	.00	.00	.00	.00	788,610.00
71 - DEBT SERVICE	.00	.00	1,074,700.00	.00	.00	1,074,700.00
70 Total:	.00	.00	1,074,700.00	.00	.00	1,074,700.00
93 - SHARED SERVICES ARRANGEMENTS	72,000.00	.00	.00	.00	.00	72,000.00
99 - APPRAISAL COSTS	42,000.00	.00	.00	.00	.00	42,000.00
90 Total:	114,000.00	.00	.00	.00	.00	114,000.00
Total Expenditures	3,952,919.00	244,428.00	1,074,700.00	.00	.00	5,272,047.00
1100 - Excess (Deficiency) of Revenues over Expenditures	31,916.00	(78,725.00)	.00	.00	.00	(46,809.00)
7010 - Other Resources (transfer in)	.00	78,725.00	.00	.00	.00	78,725.00
8010 - Other Uses (transfer out)	(78,725.00)	.00	.00	.00	.00	(78,725.00)
3000 - Estimated Fund Balance Last Year Closing:						
1300 - Increase (Decrease) in Fund Balance:	(46,809.00)	.00	.00	.00	.00	(46,809.00)
3000 - Estimated Fund Balance Next Year Closing:						

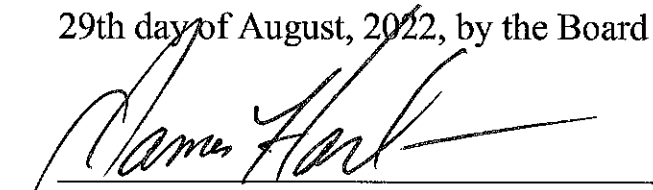
Date: August 29, 2022


On this date, we, the Board of Trustees of the Wellman-Union CISD, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2022-2023 at a total tax rate of \$1.5900, to be assessed and collected by the duly specified assessor and collector as follows: \$0.88270 for the purpose of maintenance and operations, and \$0.70730 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 0.226 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$11.00.

29th day of August, 2022, by the Board of Trustees of the Wellman-Union CISD


Board President


Board Secretary

WELLMAN-UNION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

ADOPTED TAX RATE FOR 2022/2023

MAINTENANCE & OPERATIONS FUND

\$0.8827

INTEREST & SINKING FUND

\$0.7073

TOTAL ADOPTED TAX RATE

\$1.5900

John Subb

AUTHORIZED SIGNATURE

Interim Superintendent

POSITION/TITLE

08/30/2022

DATE

FOR OFFICE USE ONLY

APPRAISAL		TAX	
Name		Name	
Jurisdiction Tab		Jurisdiction Tab	
Jurisdiction Type		M&O Rate	
CAD Member		I&S Rate	
Frozen Ceiling		Total Rate	
Timber Floor		Sales Tax Rate	
Appraisal District		Frozen Ceiling	
Appraisal Year		Timber Floor	
PTD Number	223-904-02	Delinquent Date	
M&O Rate		Discount Date	
I&S Rate		Attorney Fee	
Total Rate		Exemptions Tab	
Exemptions Tab		Percentage Hmstd	
Percentage Hmstd		General Hmstd	
General Hmstd		Over 65	
Over 65		Over 65 Surv Spce	
Over 65 Surv Spce		Disabled Person	
Disabled Person		Disabled Person SP	
Disabled Person SP		Freeport	
Freeport		Goods In Transit	
Goods In Transit			
Address Tab			

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Wellman-Union Independent School District

meeting in public with a quorum present and certified, did adopt this resolution that

recognizes the

Terry County Texas 4-H Organization

as approved for recognition and eligible for extracurricular status consideration under 19

Texas Administrative Code,

Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this

Board and designated officials of this school district.

Texas A&M AgriLife Extension

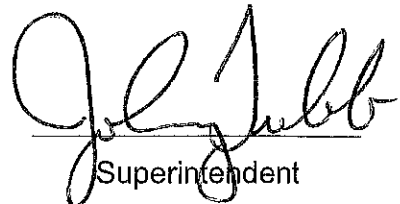
will request academic eligibility for all 4-H competitive activities, regardless if a school

absence is or is not required, and

for non-competitive purposes when an absence is required.

Approved this 29 day of August, 2022.


Board of Trustee


Superintendent

**THE STATE OF TEXAS
COUNTY OF TERRY**

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Wellman-Union Independent School District, hereinafter referred to as "District." A quorum having been established, the Board proceeded to consider the appointment of the herein named individual(s) as an adjunct member of the Wellman-Union Independent School District.

Upon consideration and vote of 7-0 in favor, Reid Lovorn is hereby named as adjunct faculty member(s) of the Wellman-Union Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 30 day of August, 2022 and remain in effect until the 26 day of MAY, 2023.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Reid Lovorn	Terry County Extension Ag Agent	Bachelor of Science in Animal Production	Texas Tech University	2022

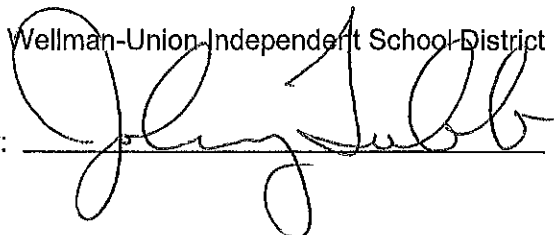
3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Wellman-Union Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District 2 or Terry County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the School District in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District 2 Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Terry County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Wellman-Union Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Terry County Extension Agent(s), ^{Reid Lovorn} Ann Millican (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Wellman-Union Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this 29 day of August, 20 22.

Wellman-Union Independent School District
By: 

Rules

Campus personnel shall ensure that classroom doors remain locked and closed when students are present.

